

Church Proposed Budget 2025									
	CURRENT	PROPOSED	NOTES:						
Personnel Salaries / Taxes									
Salaries (Gusto provided by Revolution Accounting)									
Preaching (weekly checks)	\$600.00	\$600.00							
Worship Director	\$2,178.82	\$2,504.82	Pay rate from \$22.00 to \$25.00 per hour including taxes(est)						
Administrative		\$1,440.00	Additional Position: 20 hours per week @ \$15.00 per hour including taxes (est)						
Program Expenses									
Rental (Brookemeade) (estimated based on \$25 per hour)	\$300.00	\$300.00							
Music Misc. (Praise Charts) (varies)	\$25.00	\$25.00							
Church Planning Software(Planning Center)	\$55.71	\$55.71							
Accounting (Revolution)	\$215.00	\$215.00							
Software (Pushpa)	\$120.00	\$120.00							
Liability Insurance (Liberty Mutual)	\$342.93	\$342.93							
Storage (Public Storage)	\$117.00	\$117.00							
Newsletter (Mailchimp)	\$16.39	\$16.39							
CCLI Music License (yearly) \$157.00	\$13.08	\$13.08							
Canva Software (yearly) \$119.40	\$9.95	\$9.95							
Microsoft 365 (yearly) \$106.74	\$8.90	\$8.90							
Wix Website (yearly) \$209.76	\$17.31	\$17.31							
Bank charges based on Pushpay credit card giving	\$50.00	\$50.00							
Music Budget		\$200.00							
Marketing Expenses		\$400.00							
Monthly Total	\$4,070.09	\$6,436.09							
Yearly Total	\$48,841.08	\$77,233.08							
Other									
		Estimated							
Budget Name and Likeness Change		\$5,000.00							
Pastoral Search		\$5,000.00							
Attorney Fees (outstanding) Building Sale		\$15,000.00							
Attorney Fees (outstanding) Fund Recoverly		\$5,000.00							
Total Budget Year		\$107,233.08							